Fulford Parish Council
2025/26 Budget
Amended end of March 2025

Future Projects	14,500
General Admin	15,000
Miscellaneous	17,200 (removed Reserves 25,000)
One off expenditures	6,500
Repairs and Maintenance	43,200
Village Hall Electricity tbc	1,000
Staff Costs	37,200
Account Fees	100.00
Total	**134,700.00**

Income

Precept	106,522.20
Concurrent	4445.00
CTSG	3477.80
Grass Cutting	7347.00
Bank Interest	1,000.00
Allotment Rent/V Hall Peppercorn	250.00 10.00
VAT Rtn	6,600
Total	**129,652.00**

CCLA £25,000 (Reserves)